

Architects and Change Agents for Creative Learning Communities

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Kevin McGrath, Library Director Martha's Vineyard Regional High School Library 100 Edgartown-Vineyard Haven Road Oak Bluffs, MA 02557

Re: Preliminary Estimate for the conversion of the Existing Library into a 21st Century Global Learning Commons

Dear Mr. McGrath:

The following preliminary estimate is for the conversion of your existing library at the Marth's Vineyard Regional High School into a <u>Global Learning Commons</u> and the renovation of the contiguous exterior courtyard into a more active learning space. The courtyard can then be used to expand and enhance the educational environment that will be offered by the new GLC. We are presenting these as two separate estimates since they are both independent facilities and might be constructed under different funding scenarios and in different time frames.

Our costing information has come from several different sources. Construction unit costs for renovation and build-out were derived from our recent work elsewhere in Massachusetts and New York State. Unit costs for furnishings and technology come from our database of many projects around the country.

This estimate also takes into consideration that this is a project for a public school district in Massachusetts and has very specific requirements for construction, labor rates, etc.

The Renovation/Build-out costs include demolition, new partitions, minor structural alterations, new ceilings, lighting, interior finishes, doors, windows, etc. We have also factored in allowances for educational technology, furnishings, library shelving and custom casework.

Finally, please be aware that this is only a preliminary estimate because we have not gone beyond early schematic design at this stage of the project.

Project #1 - Transform the Library into a Global Learning Commons

	on: Renovation and Build-out (Lower Level)\$ 6,800 SF @ \$140/SF	952,000
	uction: Renovation and Build-out (New Mezzanine Level) \$ 1,860 SF @ \$180/SF	335,000
Fixture	es and Furnishings\$	315,730
0	Library Furnishings\$ 155,880	
0	Custom Casework	
	Fire Pit\$ 25,000	
	Peer-to-Peer Table\$ 9,500	
	➤ Heritage Center Casework\$ 48,000	
0	Library Shelving\$ 42,000	
0	Built-in Specialties\$ 35,350	

Educational Technology Budget	\$ 90,000		
 Infrastructure – 8,660 SF @ \$8/SF\$ 35 	,000		
 5-Short Throw Epson Light Brite Units\$ 25 	,000		
 Allowance for OLED Screens Panels\$ 30 	,000		
Project #1 Sub-Total	\$ 1,692,730		
Estimate Contingency @ 15%	\$ 253,910		
Total: Project #1			
•	7 7 27 2		
Project #2- Redesign the Outside Courtyard			
Construction: Renovation of the Courtyard	\$ 440,000		
o 12,300 SF @ \$15/SF\$ 184	,500		
Demolition, grading, landscape, paving			
o Raised Terrace\$ 55	,000		
 Amphitheater and Weather Tent\$ 75 	,000		
 Greenhouse: 700 SF\$ 90 	,000		
o Fountain\$ 35	,500		
Project #2 Sub-Total	\$ 440,000		
Estimate Contingency @ 15%	\$ 66,000		
Total: Project #2	\$ 506,000		
Combined Total of Probable Project Costs	\$ 2,452,640		

Please contact me if you have any questions or need additional information. I am ready to review this material with you, line by line.

Sincerely,

Jay Litman, AIA, NCARB

Principal, Fielding Nair International